



CONSUM MEDICAMENTE PERIOADA 01.01.2024 - 31.12.2024

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2024	374,422.57	500,000.00	1,148,943.64	600,000.00	5,101.38
2	2024	343,118.29	500,000.00	1,223,336.60	1,000,000.00	5,779.04
3	2024	353,801.73	500,000.00	1,409,634.76	2,000,000.00	6,685.23
4	2024	338,442.56	1,200,000.00	1,345,054.72	3,500,000.00	5,010.46
5	2024	300,579.60	0.00	1,309,580.04	0.00	4,726.45
6	2024	284,150.54	0.00	1,414,521.63	0.00	4,582.27
7	2024	302,591.87	2,000,000.00	1,308,739.97	2,500,000.00	5,090.82
8	2024	298,951.22	0.00	1,558,038.79	0.00	4,456.30
9	2024	253,738.85	-1,000,000.00	1,199,173.56	2,000,000.00	3,709.46
10	2024	361,057.06	350,000.00	1,607,061.86	5,000,000.00	4,449.72
11	2024	321,478.79	0.00	1,435,029.04	0.00	3,982.96
12	2024	415,251.00	-2,165.02	1,475,486.87	0.00	5,186.12
TOTAL	2024	3,947,584.08	4,047,834.98	16,434,601.49	16,600,000.00	58,760.22

Valoare finanțare perioada 01.01.2024 - 31.12.2024 conform contract nr. VII/PNS/35/27.04.2022:

PNS Oncologie = 4,047,834.98 lei

PNS Cost-Volum = 16,600,000.00 lei

coordonator PNS
dr. Roxana-Ioana Scheușan